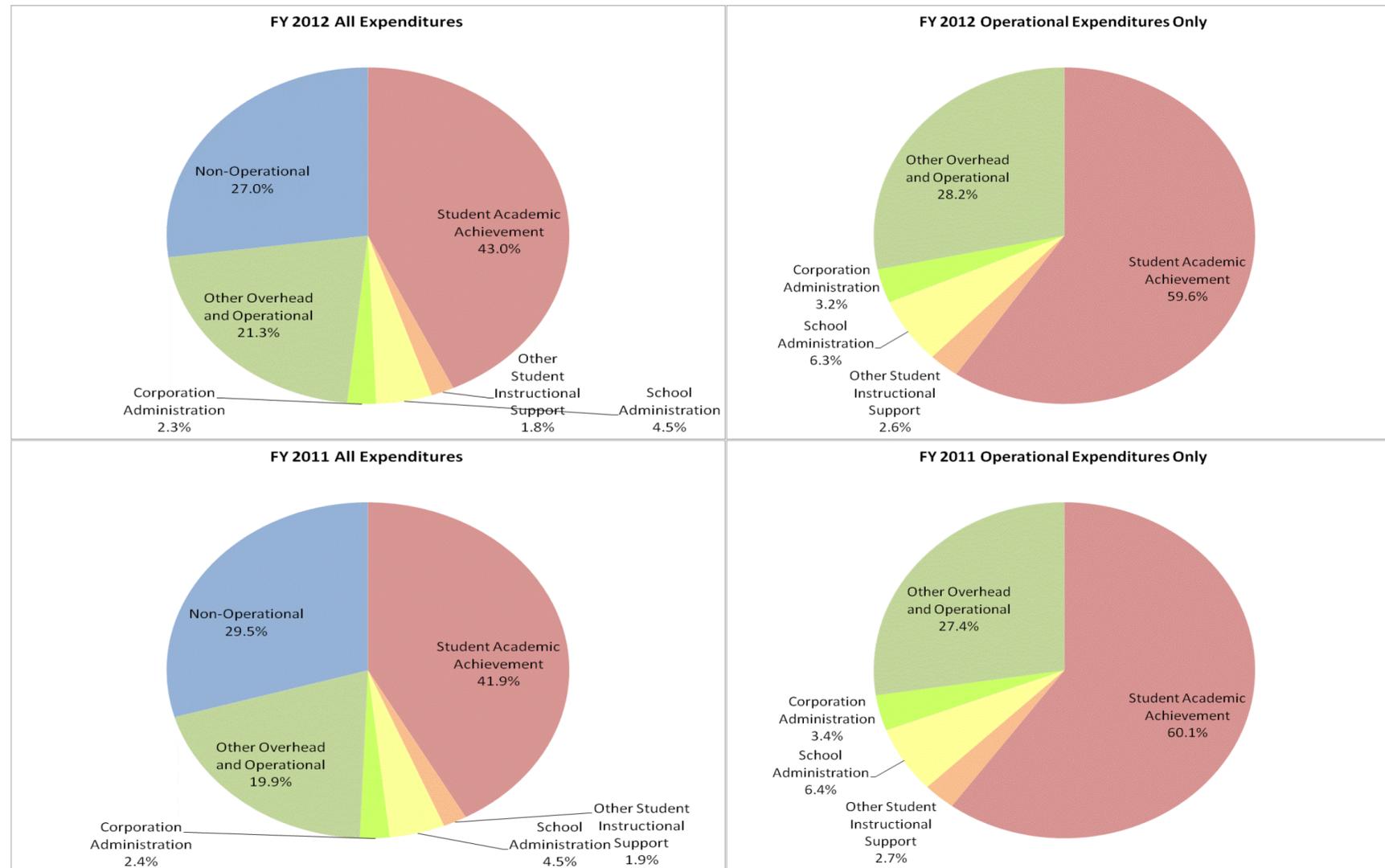


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Newton School Corp (5945)**

North Newton School Corp (5945)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,363,920	41.9%	\$7,571,823	43.0%
Student Instructional Support	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,115,934	6.4%	\$1,114,572	6.3%
Overhead and Operational	\$3,809,752	22.6%	\$4,088,985	28.1%	\$3,909,160	22.3%	\$4,156,252	23.6%
Nonoperational	\$1,962,446	11.6%	\$1,784,181	12.3%	\$5,179,234	29.5%	\$4,759,389	27.0%
Grand Total	\$16,893,594		\$14,545,796		\$17,568,248		\$17,602,037	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	65.8%	59.6%	48.3%	49.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Newton School Corp (5945)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$365,182	\$332,741			-9%
	11100 Regular Programs; Elementary	\$2,555,592	\$3,208,744	\$2,756,094	\$2,955,684	16%	-8%	7%
	11200 Regular Programs; Middle/Junior High	\$0	\$701,516	\$779,040	\$745,361		6%	-4%
	11300 Regular Programs; High School	\$1,726,820	\$1,427,951	\$1,237,373	\$1,190,889	-31%	-17%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$19,260	\$38,164	\$60,458	\$40,470	110%	6%	-33%
	11420 Vocational Education; Agriculture B	\$153,601	\$167,312	\$176,901	\$186,313	21%	11%	5%
	11450 Vocational Education; Consumer and Homemaking	\$94,563	\$130,212	\$153,967	\$160,084	69%	23%	4%
	11470 Vocational Education; Business Education	\$0	\$147,505	\$124,084	\$127,033		-14%	2%
	11490 Vocational Education; Industrial Education B	\$0	\$1,289	\$0	\$0		-100%	
	11590 Other Vocational Education Programs	\$8,045	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$61,713	\$77,211	\$85,147	\$81,499	32%	6%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$12,076	\$8,968	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$30,764	\$52,586	\$43,989		43%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,759	\$152,304	\$158,726	\$74,751	-36%	-51%	-53%
	12350 Physical Impairment; Homebound	\$23,344	\$27,017	\$21,935	\$5,719	-75%	-79%	-74%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,616	\$73,860	\$77,790	\$4,439	-91%	-94%	-94%
	12510 Culturally Different; Communication Disorders	\$86,440	\$164,859	\$136,759	\$130,835	51%	-21%	-4%
	12520 Culturally Different; Compensatory	\$159	\$344	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$319,391	\$465,389	\$436,296	\$467,302	46%	0%	7%
	12710 Equal Opportunity At Risk	\$49,656	\$69,337	\$73,619	\$78,666	58%	13%	7%
	12900 Other Special Programs	\$0	\$0	\$9,584	\$5,684			-41%
	14300 Summer School Programs; High School	\$14,372	\$18,362	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$2,004	\$146	\$800	\$565	-72%	288%	-29%
	16200 Preventive Remediation	\$45,945	\$39,106	\$73,780	\$62,930	37%	61%	-15%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$475	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$27,490	\$25,231	\$26,466	\$21,776	-21%	-14%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$85,001	\$69,519	\$79,073	\$62,983	-26%	-9%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$9,029	\$11,561	\$8,775	\$8,215	-9%	-29%	-6%
	22110 Improvement of Instruction; Service Area Direction	\$898	\$25,772	\$1,077	\$1,343	50%	-95%	25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$33,313	\$20,293	\$11,755	\$3,980	-88%	-80%	-66%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,455	\$19,802	\$19,742	\$100,859	> 500%	409%	411%
	22210 Library/Media Services; Service Area Direction	\$89,497	\$92,252	\$117,463	\$120,051	34%	30%	2%
	22220 Library/Media Services; School Library	\$15,275	\$12,832	\$14,404	\$10,771	-29%	-16%	-25%
	22230 Library/Media Services; Audiovisual	\$359	\$281	\$378	\$438	22%	55%	16%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,614	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$101,662	\$121,179	\$169,033	\$114,483	13%	-6%	-32%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$3,532			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$197,167	\$203,065	\$74,668	\$385,233	95%	90%	416%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,614	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$26,887	\$24,626	\$60,968	\$43,205	61%	75%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$329,805	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,276,424	\$7,577,251	\$7,363,920	\$7,571,823	21%	0%	3%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,258	\$30,121	\$30,046	\$32,085	58%	7%	7%
	21140 Attendance and Social Work Services; Pupil Accounting	\$35,988	\$44,117	\$51,056	\$41,139	14%	-7%	-19%
	21220 Guidance Services; Counseling Services	\$157,478	\$202,030	\$178,599	\$174,128	11%	-14%	-3%
	21340 Health Services; Nurse Services	\$46,618	\$71,954	\$71,566	\$74,735	60%	4%	4%
	21390 Health Services; Other Health Services	\$0	\$352	\$1,196	\$286		-19%	-76%
	21890 Special Education Administration; Other Special Education Administration	\$1,256	\$0	\$905	\$630	-50%		-30%
	24100 Office of The Principal	\$572,364	\$746,806	\$782,567	\$791,569	38%	6%	1%
Student Instructional Support Total		\$833,961	\$1,095,379	\$1,115,934	\$1,114,572	34%	2%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,929	\$21,726	\$19,654	\$22,161	48%	2%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Newton School Corp (5945)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23150 Board of Education; Legal Services	\$30,711	\$35,822	\$44,047	\$15,076	-51%	-58%	-66%
	23160 Board of Education; Promotion Expenses	\$2,214	\$2,236	\$1,993	\$2,260	2%	1%	13%
	23190 Board of Education; Other Governing Body Services	\$4,496	\$10,318	\$8,457	\$12,332	174%	20%	46%
	23210 Executive Administration; Office of The Superintendent	\$129,154	\$233,765	\$236,871	\$245,323	90%	5%	4%
	25110 Fiscal Services; Office of The Business Manager	\$70,119	\$98,789	\$97,964	\$99,753	42%	1%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$895	\$6,267	\$4,209	\$2,913	225%	-54%	-31%
	25192 Other Fiscal Services; Petty Cash	\$325	\$325	\$325	\$325	0%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$2,197	\$4,051	\$2,773	\$2,447	11%	-40%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$178	\$423	\$366	\$547	207%	29%	49%
	25196 Other Fiscal Services; Cash Change	\$500	\$400	\$400	\$0	-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,232	\$2,268			84%
	25920 Ditch Assessments	\$10	\$20	\$10	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$92,778	\$132,759	\$78,277	\$79,262	-15%	-40%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,285,374	\$1,485,289	\$1,399,809	\$1,401,620	9%	-6%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$675	\$498	\$741	\$178	-74%	-64%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,204	\$156,445	\$176,166	\$227,276	110%	45%	29%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,595	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$168,596	\$111,174	\$126,707	\$121,901	-28%	10%	-4%
	27010 Student Transportation; Service Area Direction	\$123,694	\$140,215	\$157,714	\$155,479	26%	11%	-1%
	27100 Student Transportation; Vehicle Operation	\$329,725	\$446,429	\$464,414	\$491,990	49%	10%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$309,994	\$333,013	\$343,135	\$431,155	39%	29%	26%
	27400 Student Transportation; Purchase of School Buses	\$195,369	\$270,580	\$147,812	\$222,435	14%	-18%	50%
	27500 Student Transportation; Insurance on Buses	\$51,233	\$50,326	\$15,677	\$16,386	-68%	-67%	5%
	27900 Student Transportation; Other Student Transportation Services	\$1,330	\$1,181	\$919	\$490	-63%	-59%	-47%
	31100 Food Services Operations; Service Area Direction	\$16,413	\$25,388	\$26,521	\$28,186	72%	11%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$172,203	\$250,363	\$250,832	\$257,462	50%	3%	3%
	31400 Food Services Operations; Food Purchases	\$197,874	\$244,340	\$257,076	\$274,690	39%	12%	7%
	31900 Other Food Services	\$23,282	\$26,842	\$45,057	\$42,339	82%	58%	-6%
Overhead and Operational Total		\$3,334,067	\$4,088,985	\$3,909,160	\$4,156,252	25%	2%	6%
Nonoperational								
	33400 Athletic Coaches	\$114,845	\$131,210	\$134,637	\$134,080	17%	2%	0%
	33950 Step Ahead	\$14,315	\$16,523	\$13,260	\$11,867	-17%	-28%	-11%
	33990 Other Community Services; Other	\$645	\$3,141	\$2,225	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$54,638	\$141,816		> 500%	160%
	45100 Building Acquisition, Construction and Improvements	\$142,525	\$350,825	\$2,410,277	\$1,125,524	> 500%	221%	-53%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$24,515	\$10,396	\$9,126	\$4,851	-80%	-53%	-47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$164	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,108	\$66,679	\$8,510	\$18,788	-35%	-72%	121%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,154	\$123,525	\$355,437	\$1,022,911	> 500%	> 500%	188%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$130,215	\$92,994	\$160,586	\$76,501	-41%	-18%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$315,000	\$170,000	\$190,000	\$195,000	-38%	15%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$166,110	\$127,760	\$112,353	\$103,613	-38%	-19%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,978	\$23,676	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$320,000	\$385,000	\$830,000	\$1,185,000	270%	208%	43%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$235,000	\$170,000	\$808,500	\$656,000	179%	286%	-19%
	54200 Common School Fund; Principal	\$128,365	\$93,702	\$75,000	\$75,000	-42%	-20%	0%
	54250 Common School Fund; Interest	\$0	\$18,250	\$12,188	\$8,438		-54%	-31%
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$0	\$2,500	\$0	-100%		-100%
Nonoperational Total		\$1,931,577	\$1,784,181	\$5,179,234	\$4,759,389	146%	167%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$42,260	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$564,223	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$56,971	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,289,909	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$29,210	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,534,992	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Newton School Corp (5945)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund Total		\$4,517,566	\$0	\$0	\$0			